

Health and Adult Social Care Overview and Scrutiny Committee

Supplementary Agenda

Date: Thursday, 5th November, 2015
Time: 10.00 am
Venue: Committee Suite 1,2 & 3, Westfields, Middlewich Road,
Sandbach CW11 1HZ

6. **Cheshire East Council Better Care Fund Briefing** (Pages 1 - 22)

To consider a presentation on the Better Care Fund (BCF) in Cheshire East

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Better Care Fund Overview

Cheshire East Council

Health and Adults Overview and Scrutiny Committee

5th November 2015

The Better Care Fund



Overview

- 1. Introduction – Setting the scene**
- 2. Cheshire East BCF**
- 3. Overview of schemes**
- 4. The Performance Fund**
- 5. Governance Arrangements**

1. Setting the Scene

Drivers for integrated care

- *“A lack of joined up care is one of the biggest frustrations for patients, service users and carers.”*
- *“Getting it right will make a huge difference to quality, safety and people’s experience of care.”* (Jeremy Taylor, CEO National Voices)

Nuffield Trust: are health and care services changing to meet the needs of ‘Mrs Smith’?

From a fragmented set of health and social care services ...



TheKingsFund

Ideas that change health care

nuffieldtrust
evidence for better health care

... to a co-ordinated service that meets her needs



TheKingsFund

Ideas that change health care

nuffieldtrust
evidence for better health care

1. Pressures in Health and Social Care

Baby Boom

££££'s

Carer's Support

SOCIETY'S
VALUES

Medical
Advances

Cost of care

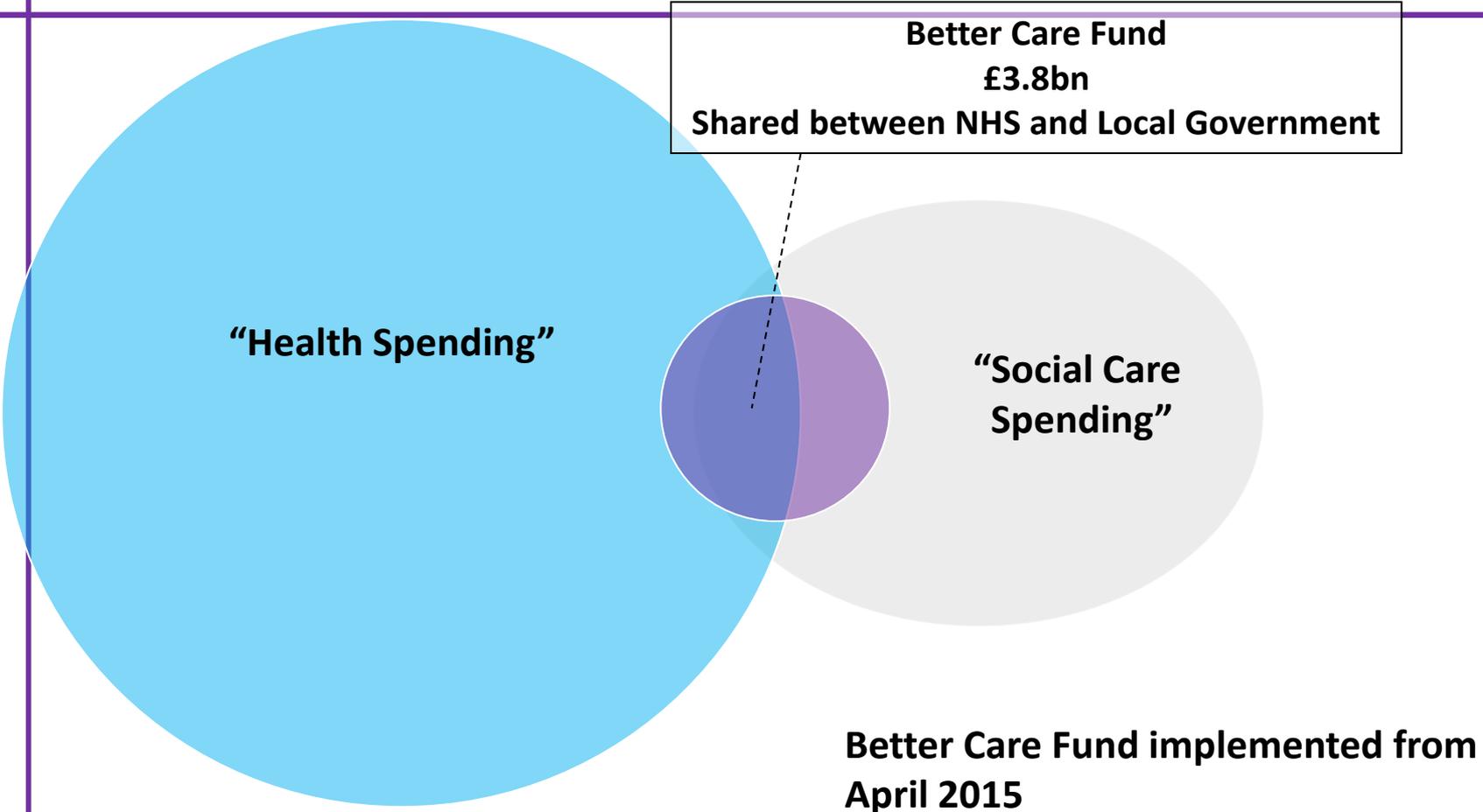


HIGHER
EXPECTATIONS

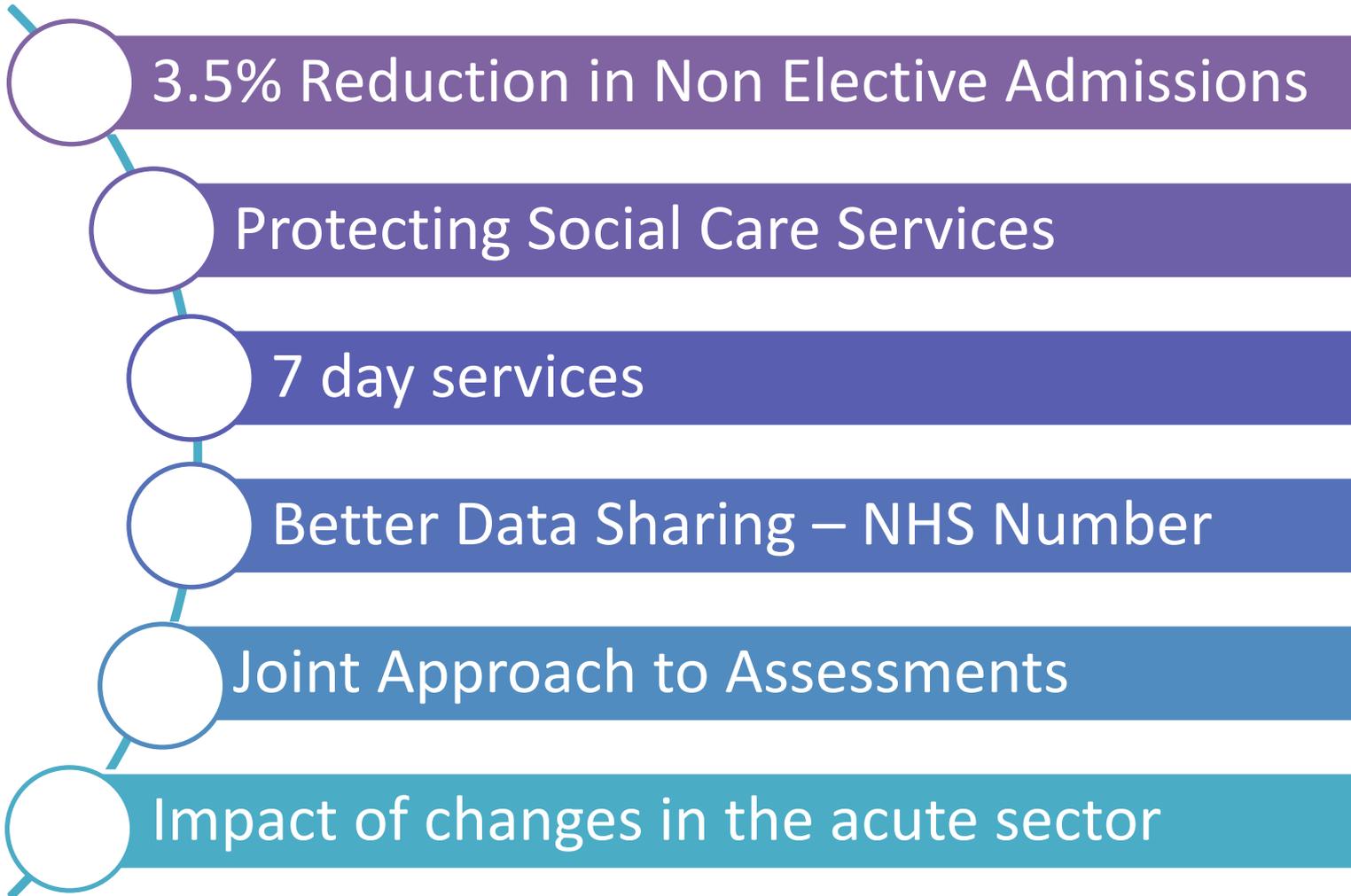


Ageing Population

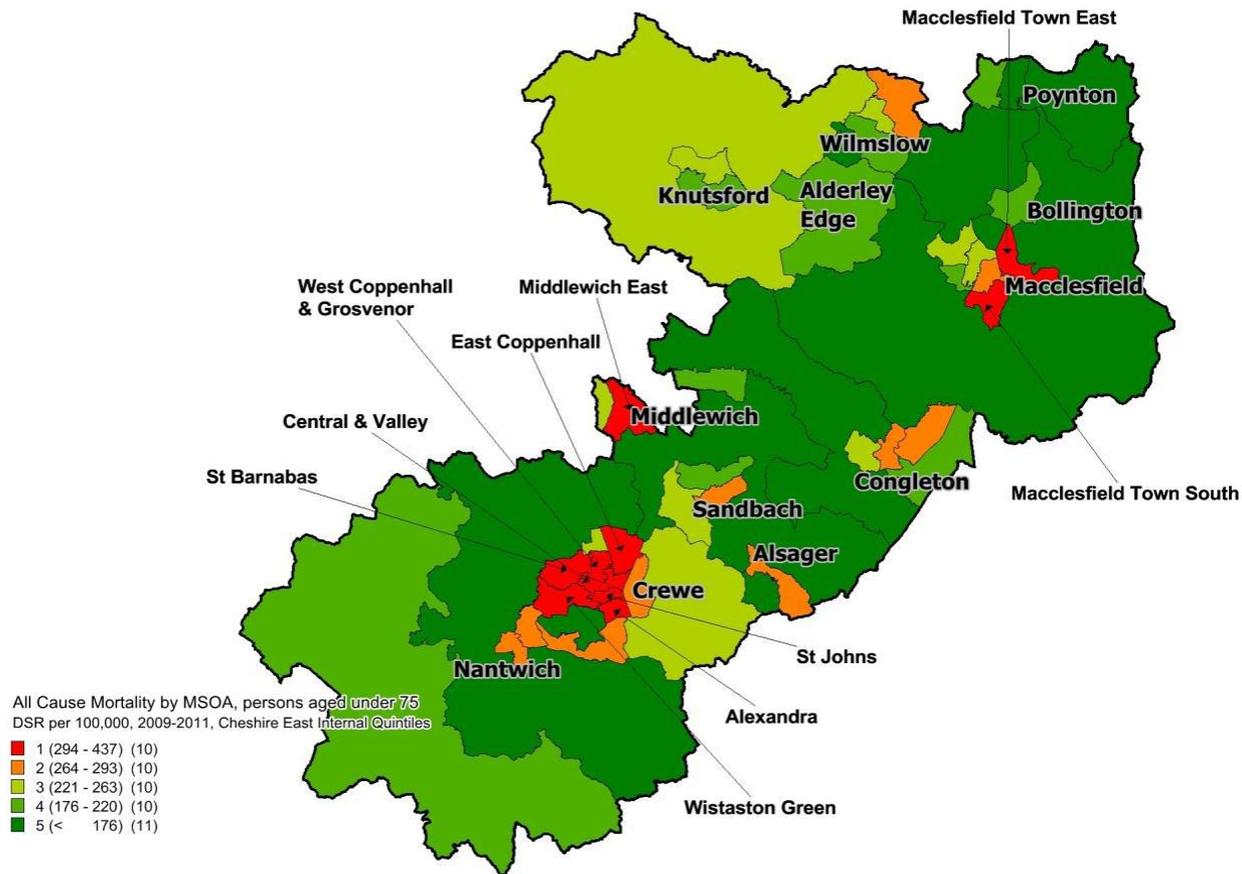
1. National Context



1. BCF National Conditions



2. Cheshire East BCF



2. Cheshire East BCF

- Two s75 agreements within Cheshire East HWB footprint

Source of Allocation	Eastern Cheshire CCG and CEC Pooled Budget £'s	South Cheshire CCG and CEC Pooled Budget £'s	Total £'s
Eastern Cheshire CCG (Revenue)	11,612,000		11,612,000
South Cheshire CCG (Revenue)		10,481,000	10,481,000
Social Care Capital Grant (CEC)	421,000	387,000	808,000
Disabled Facilities Grant (CEC)	516,000	474,000	990,000
Total	12,549,000	11,342,000	23,891,000

Pioneer Panel:
Ongoing monitoring for potential pan-Cheshire initiatives

Cheshire West and Chester HWBB
Strategy / Responsibility / Monitor

Cheshire East HWBB
Strategy / Responsibility / Monitor

West Cheshire Way

Connecting Care

Caring Together

Cheshire West and Chester Council

Cheshire East Council

West CCG

Vale Royal

South

Eastern Cheshire CCG

**Commissioning
Delivery Committee**

**Connecting Care
Programme Board**

**Caring Together
Programme Board**

Programme Board

**Commissioning
Alliance**

**Commissioning
Alliance**

12 BCF Schemes
£17.349m

**10 Cheshire West BCF
Schemes and 11 CE schemes**
£6.96m CW
£11.342m CE

11 BCF Schemes
£12.549m

2. Cheshire East BCF: At a Glance

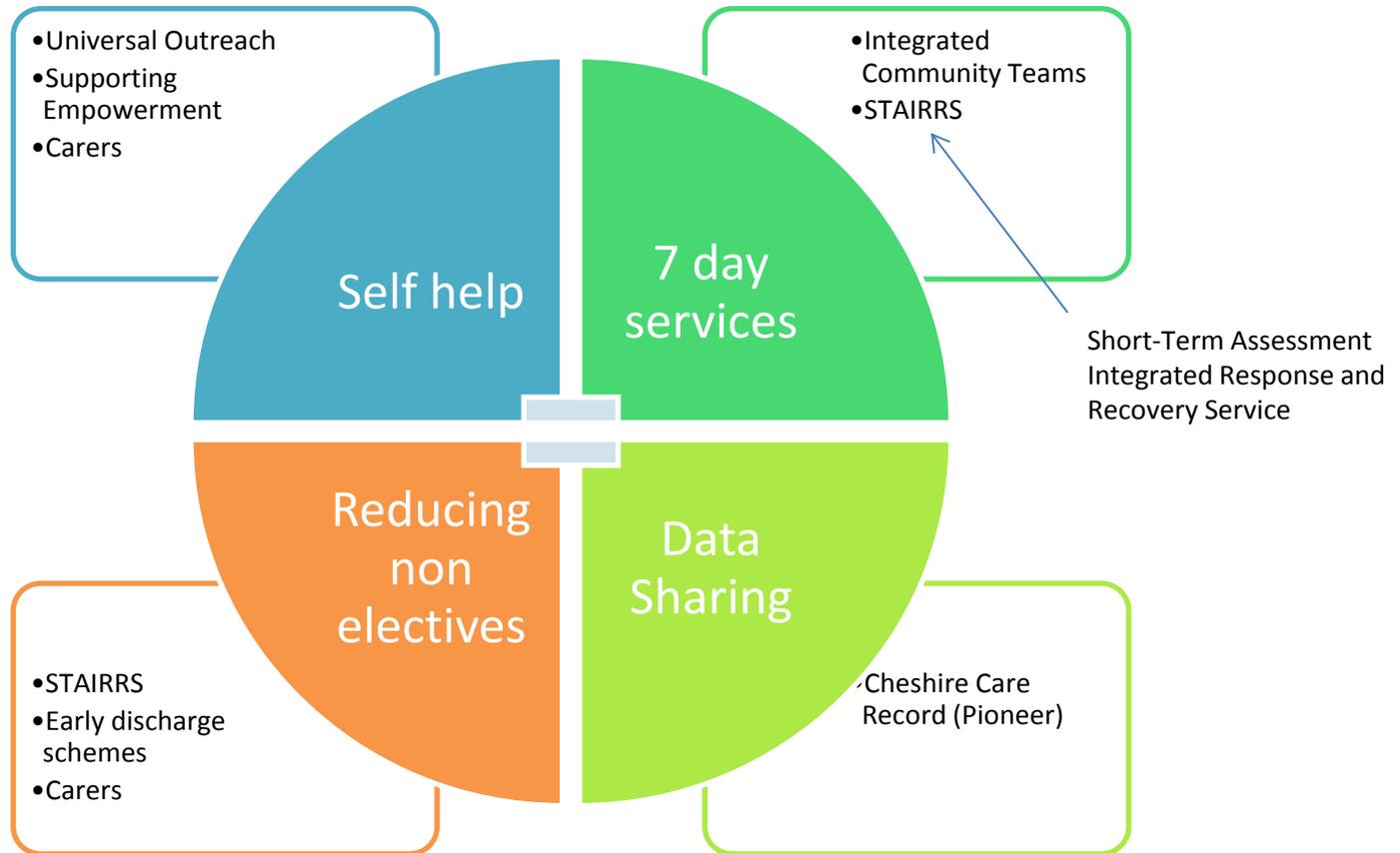
AT A GLANCE		
TOTAL BUDGET (£M)	PAYMENT FOR PERFORMANCE (£M)	PROJECTED BENEFITS (£M)
23.891	2.119	2.7
TARGET REDUCTION NON ELECTIVE ADMISSIONS REDUCTION JAN 2015 – DEC 2015	TARGET REDUCTION PERMANENT ADMISSIONS TO NURSING/RESIDENTIAL CARE	TARGET INCREASE IN EFFECTIVENESS OF RE-ABLEMENT OCT 2015 – DEC 2015
1,422	25	50

Local Metric- Reduced admissions in over 65's due to falls, target to reduce by 25

3. Overview of schemes

- There are 12 schemes, of which 9 are shared schemes with CEC as the lead commissioner
- Scheme leads have been identified and provide monthly progress reports
- Number of different contracting arrangements, including block contracts (mainly health) and
- The BCF element of a scheme may not reflect the entire service

3. Focus of schemes



3. Aligning with Health and Wellbeing Strategy

Working and Living Well

- Support to Carers
- Self help and Empowerment
- Working towards 7 day care services

Ageing Well

- Co-ordinated care
- Joint Assessments
- Maintaining independence
- Focus on early intervention and prevention

3. Progress to date

Dementia Re-ablement live
May 2015

Universal Outreach Live
July 2015

BCF Governance Group
setup

The Better Care Fund



Redesign of STAIRRS

Integrated Community
Teams designed and
expected to be launched
soon

Performance Metrics
Workshops

Logic Modelling Workshops

3. CEC and South Cheshire CCG s75 schemes

Scheme Title:	Value (£000)	Commissioner:
Supporting Empowerment	103	Council
Universal Outreach	264	Council
Assistive Technology (Including LD)	356	Council
Facilitation of early discharge	109	Council
Disabled Facilities Grant	474	Council
Carers Assessment and Support	352	Council
Dementia Re-ablement	305	Council
Integrated Community Service Model	3,029	CCG
STAIRRS	5,661	Joint
Social Care Capital and Programme Enablers	504	Council
Social Care Act	185	Council
TOTAL	£11.342m	

3. CEC and Eastern Cheshire CCG s75 schemes

Scheme Title:	Value (£000)	Commissioner:
Supporting Empowerment	112	Council
Universal Outreach	288	Council
Assistive Technology (Including LD)	387	Council
Facilitation of early discharge	119	Council
Disabled Facilities Grant	516	Council
Carers Assessment and Support	391	Council
Dementia Re-ablement	332	Council
Community Based Co-ordinated Care	561	CCG
STAIRRS	7,976	Joint
Social Care Capital and Programme Enablers	549	Council
Social Care Act	204	Council
Performance Fund	1,114	
TOTAL	£12.549m	

3. Schemes and Metrics

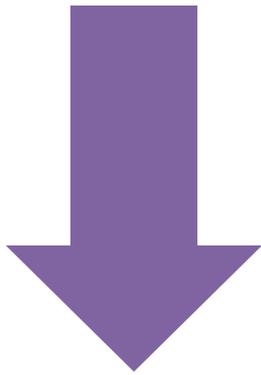
	Performance Metrics:					
Scheme Title:	Hospital Admissions	Delayed Transfers of Care	Care Home Admissions	Re-ablement	Improved Customer Experience	Reduction in Falls
Supporting Empowerment	✓				✓	
Universal Outreach	✓				✓	
Assistive Technology (Including LD)		✓	✓		✓	✓
Facilitation of early discharge		✓	✓			
Disabled Facilities Grant	✓	✓	✓	✓	✓	✓
Carers Assessment and Support	✓	✓	✓		✓	
Dementia Re-ablement	✓	✓	✓	✓	✓	
Integrated Community Service Model	✓	✓	✓	✓	✓	
STAIRRS	✓	✓	✓	✓	✓	✓
Social Care Capital and Programme Enablers	Better Data Sharing – NHS Number					
Social Care Act	N/A					

3. Impact on local communities

Putting the right integrated care services in place will mean we need to change capacity as there will be:

- A different range of services available in the community
- Not all people who currently go to hospital for care will need to be admitted
- Where people do need hospital care, they will have a shorter length of stay
- Community services will reach into hospital settings

4. Performance Fund



£2.12m

3.5% Reduction in
non elective
admissions
(1,422)

Risk of hospital provider stability if
funding released due to fixed
costs

5. Governance Arrangements

- National quarterly reporting to NHS England
- Health and Wellbeing Board have clear oversight to the delivery of BCF and receive regular updates
- BCF Governance Group set up to monitor the delivery of the BCF plan (including monitoring; delivery and management of risks)
- BCF Governance to work together to review governance arrangements, focusing on:
 - Align with developing governance arrangements
 - Reducing duplication
 - Streamlining decision making
 - Aligning BCF with change/transformation programmes
 - Aligning schemes of delegation where possible
 - Maintain oversight and reporting to the HWB

2016/17 BCF Onwards

- Central Government have confirmed that BCF will continue in 2016/17
- Self assessment guidance has been issued and will be used locally to evaluate the effectiveness of the current plan
- National indication that BCF might be replaced with local health and social care sustainability plans
- Further announcements expected in 2015 Spending Review

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